

Revenues

Fiscal Year	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25*
Tax Revenue	461,547	478,518	482,648	480,268	493,761	503,758
Investment Earnings	5,217	6,254	2,529	33,122	49,837	7,500
Total Revenue	466,764	484,772	485,177	513,390	543,598	511,258

*Budgeted