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**RESOLUTION NO. 2025-35**

**A RESOLUTION OF THE ALBANY CITY COUNCIL ADOPTING AND  
APPROPRIATING FUNDS FOR THE TWO-YEAR CITY OF ALBANY  
OPERATING BUDGET FOR FISCAL YEARS 2025/26 AND 2026/27**

**WHEREAS**, the City Fiscal Year concludes on June 30<sup>th</sup> of each year; and

**WHEREAS**, the City Council desires to adopt a two-year operating budget authorizing appropriations for Fiscal Year 2025/26 beginning July 1, 2025 and Fiscal Year 2026/27 beginning July 1, 2026; and

**WHEREAS**, the Operating Budget is a financial plan that accounts for all funds used for City operations including the General Fund; and

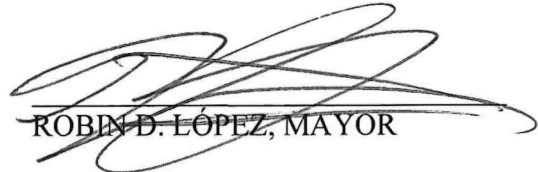
**WHEREAS**, the legal level of control for budgetary appropriations is at the fund level; and

**WHEREAS**, the proposed budget was reviewed by the City Council at a public meeting held by the Albany City Council on June 2, 2025, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Albany City Council, that the Two-Year Operating Budget for fiscal years 2025/26 and 2026/27 shall be approved for funds listed in Exhibit A attached hereto and by reference made a part hereof; and

**BE IT FURTHER RESOLVED**, that, except for Fund 0001 – General Fund, these appropriations are in addition to any appropriations previously allocated for specific projects or programs; and

1                   **BE IT FURTHER RESOLVED**, that without further action by the City Council the  
2 City Manager shall be authorized to administratively transfer budgeted amounts between line  
3 items, provided that the transfer is within the same department activity and fund.  
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8 **ROBIN D. LÓPEZ, MAYOR**

9                   **ATTACHMENT:**  
10 Exhibit A – Operating Budget Funds  
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# RESOLUTION 2025-35 - EXHIBIT A

## A RESOLUTION OF THE ALBANY CITY COUNCIL ADOPTING AND APPROPRIATING FUNDS FOR THE TWO-YEAR CITY OF ALBANY OPERATING BUDGET FOR FISCAL YEARS 2025/26 AND 2026/27

Fund	Estimated Beginning Fund Balance 07/01/2025	FY 2025/26 Revenue	FY 2025/26 Expenditures	Projected Ending Fund Balance 06/30/2026	FY 2026/27 Revenue	FY 2026/27 Expenditures	Projected Ending Fund Balance 06/30/2027
0001 - GENERAL FUND	10,456,111	(33,515,778)	33,515,778	10,456,111	(34,130,387)	35,277,705	9,308,793
0004 - GF-GENERAL PLAN	243,081	0	0	243,081	0	0	243,081
1001 - SR-PENSION PROPERTY TAX	1,425,901	(3,877,853)	3,877,853	1,425,901	(3,994,000)	3,994,000	1,425,901
1002 - SR-EMERGENCY MEDICAL SERVICES	143,169	(3,801,354)	3,768,471	176,052	0	0	176,052
1101 - SR-MSR B-LCL STRTS & RDS(ACTC)	286,247	0	0	286,247	0	0	286,247
1102 - SR-MSR B-BYCYCL & PDSTRN(ACTC)	18,562	0	0	18,562	0	0	18,562
1103 - SR-MSR B-PARATRANSIT (ACTC)	0	0	0	0	0	0	0
1104 - SR-MSR F - VEHICLE REG (ACTC)	501,757	0	0	501,757	0	0	501,757
1105 - SR-GAS TAXES	1,425,167	(595,035)	519,000	1,501,202	(595,035)	519,000	1,577,237
1201 - SR-MSR BB-LCL STRTS & RDS(ACTC)	3,215,527	(1,188,849)	14,000	4,390,377	(1,188,849)	14,000	5,565,226
1202 - SR-MSR BB-BYCYCL & PDSTRN(ACTC)	363,190	(137,829)	0	501,019	(137,829)	0	638,848
1203 - SR-MSR BB-PARATRANSIT (ACTC)	195,696	(89,581)	146,384	138,893	(90,000)	149,102	79,791
1204 - SR-ACTC COMPETITIVE GRANTS	0	0	0	0	0	0	0
1301 - SR-LLD 1996-1 OPEN SPACE	68,237	0	20,000	48,237	0	20,000	28,237
1302 - SR-LLD 1996-1 RCREATN PLAYFLD	52,457	0	20,000	32,457	0	20,000	12,457
1303 - SR-LLD 1996-1 CREEK MNTNANCE	124,192	0	43,500	80,692	0	43,500	37,192
1304 - SR-LLD 1988-1 LGHTNG&LNDSCPNG	1,001,546	(539,214)	487,500	1,053,260	(539,214)	487,500	1,104,974
1305 - SR-SIDEWALK PARCEL TAX	319,129	(412,282)	95,225	636,186	(414,051)	98,000	952,237
1306 - SR-PARKS/OPEN SPACE	1,185,291	(513,709)	450,500	1,248,500	(523,983)	450,500	1,321,983
1401 - SR-LIBRARY OPERATIONS	911,986	(810,020)	797,940	924,066	(810,020)	878,600	855,486
1402 - SR-CABLE TV (PEG)	34,202	(22,000)	0	56,202	(22,000)	0	78,202
1403 - SR-PUBLIC ART	162,756	0	0	162,756	0	0	162,756
1405 - SR-CDBG -CMNTY DVELPMNT BLCK GRNT	(236,465)	0	0	(236,465)	0	0	(236,465)
1406 - FEDERAL CARES ACT FUND	1,227,923	0	0	1,227,923	0	0	1,227,923
1501 - SR-SLESF/COPS-STATE GRANT	732,731	(190,000)	184,000	738,731	(200,000)	193,200	745,531
1506 - MISC GRANTS	(434,153)	(640,000)	719,000	(513,153)	0	0	(513,153)
1601 - SR-STORM DRAINAGE / NPDES	1,437,729	(477,000)	749,587	1,165,142	(477,000)	749,587	892,555
1602 - SR-STOPWASTE - COUNTY MSR D	(13,550)	(60,000)	24,000	22,450	(60,000)	24,000	58,450
2006 - CIP-MSR F-STRT&STRM DRN PRJS	3,648,646	(1,323,000)	275,100	4,696,546	(1,323,000)	275,100	5,744,446
2007 - CIP-GENERAL CAPITAL PROJECTS	367,662	0	100,000	267,662	0	0	267,662
2202 - CIP-POLICE EQUIPMENT RESERVE	174,392	0	50,000	124,392	0	0	124,392
2204 - CIP-EMS EQUIPMENT RESERVE	338,556	0	50,000	288,556	0	0	288,556
2205 - CIP-FIRE OP EQUIPMNT RESERVE	349,291	0	50,000	299,291	0	0	299,291
2207 - CIP-EQUIP REPLACEMENT RSV	489,648	0	100,000	389,648	0	0	389,648
2208 - CIP-CMMTY DEVLPMNT EQUIP RESE	148,946	0	50,000	98,946	0	0	98,946
2210 - PW-CAPITAL RESERVE	294,537	0	50,000	244,537	0	0	244,537
2211 - REC & SR CTR CAP RESRV	261,807	0	50,000	211,807	0	0	211,807
2212 - CLIMATE/ADAPTATION PLAN RESERV	143,469	0	0	143,469	0	0	143,469
2401 - CIP-IF-CAPITL FACLTY DVLPR FEE	393,922	0	0	393,922	0	0	393,922
4001 - ENT-SEWER OPERATIONS	5,411,282	(4,708,280)	1,865,855	8,253,707	(4,708,280)	1,891,971	11,070,016



# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • [www.albanyca.org](http://www.albanyca.org)

## RESOLUTION NO. 2025-35

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 2nd day of June 2025, by the following votes:

AYES: Council Members Hansen-Romero, Jordan, McQuaid, Miki and

Mayor López

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 3rd  
day of June, 2025.

Anne Hsu  
CITY CLERK

*Albany is committed to providing a healthy, safe, and accessible city,  
and strives to lift every voice in our community.*