

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

RESOLUTION NO. 2025-38

**A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING
THE APPROPRIATIONS LIMIT FOR THE CITY OF ALBANY
FOR THE 2025/26 FISCAL YEAR**

WHEREAS, annually State law requires that an Appropriations Limit be adopted by the City Council; and

WHEREAS, Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments; and

WHEREAS, the restrictions are applicable to appropriations that meet the definition of “Proceeds of Taxes”; and

WHEREAS, the law allows the option to select the factors to be used to calculate the annual Appropriations Limit; and

WHEREAS, for one of the adjustment factors the City must select between: (A) the change in the City of Albany population, or (B) the change in the Alameda County population, and the City has selected the change in the Alameda County population; and


WHEREAS, for the second adjustment factor the City must select between: (1) the change in the State per capita income, or (2) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per capita income; and

WHEREAS, the calculation of the Appropriations Limit for Fiscal Year 2025/26 is described in Exhibit A, attached hereto and by reference made a part hereof.

1 **NOW, THEREFORE, BE IT RESOLVED**, that the Albany City Council does
2 hereby establish the appropriations limit for fiscal year 2025/26 as \$32,616,425; and
3

4 **BE IT FURTHER RESOLVED**, that the Limit has been calculated in accordance
5 with State Law as shown in Exhibit A, attached hereto; and
6

7 **BE IT FURTHER RESOLVED**, that said appropriation limit herein established may
8 be changed, as deemed necessary, by resolution of the Albany City Council.
9

10
11
12 
13 ROBIN D. LÓPEZ, MAYOR

14 **ATTACHMENT:**

15 Exhibit A – FY 2025/26 Appropriation Limit Calculation
16
17
18
19
20
21
22
23
24
25
26
27
28
29

**ATTACHMENT: EXHIBIT A
CITY OF ALBANY RESOLUTION No. 2025-38
ADOPTION OF FISCAL YEAR 2025/26 APPROPRIATIONS LIMIT**

A. Selection of Optional Factors

1. Change In Population – City of Albany or Alameda County

Population	1/1/2024	1/1/2025	% Increase
a. City of Albany	20,520	20,578	0.28%
b. County of Alameda	1,655,644	1,662,482	0.31%

The selected factor is 1(b). Alameda County growth of 0.31%

2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction

Factors	% Change
a. Change in State Per Capita Personal Income	6.44%
b. Change in Albany New Non-Residential Assessed Valuation	0.00%

The selected factor is 2(a). Change in State Per Capita Income 6.44%

B. Fiscal Year 2025/26 Growth Adjustment Factor

Calculation of the adjustment factor = X * Y

Where :

$$X = \frac{\text{Selected Factor \#1} + 100}{100} = \frac{0.31\% + 100}{100} = 1.003$$

$$Y = \frac{\text{Selected Factor \#2} + 100}{100} = \frac{6.44 + 100}{100} = 1.0644$$

$$\text{FY 2025/26 ADJUSTMENT FACTOR (X * Y)} = 1.0677$$

C. Fiscal Year 2025/26 Calculation of Appropriations Limit

Fiscal Year 2024/25 Limit (Reso. 2024-45)	\$30,548,784
Fiscal Year 2025/26 Adjustment Factor	x 1.0677
FISCAL YEAR 2025/26 Appropriations Limit	\$32,616,425

Appropriations Subject To Limit: \$28,123,944

Fiscal Year 2025/26 is \$4,292,481 below the limit.



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2025-38

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 2nd day of June 2025, by the following votes:

AYES: Council Members Hansen-Romero, Jordan, McQuaid, Miki and

Mayor López

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 3rd
day of June, 2025.

Anne Hsu
CITY CLERK

*Albany is committed to providing a healthy, safe, and accessible city,
and strives to lift every voice in our community.*