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WHEREAS, the City of Albany’s Capital Improvement Project (CIP) Plan establishes a five-year roadmap for the implementation of Albany’s CIP Program, which pursues both programmatic capital renewal through Core Programs and other capital renewal, upgrades, enhancements, and improvements through Discrete Projects; and

WHEREAS, the previous CIP Plan was adopted in November 2020 for the period of five fiscal years, FY 2019/20 through 2023/24, including four Programs and 22 discrete standalone Projects, with 15 Discrete Projects added since that time; and

WHEREAS, over the course of the five-year period, a total of 26 projects in the Core Programs and 19 Discrete Projects were completed, with many others advanced towards full implementation or currently in construction, for a total of 73 projects under the purview of that CIP Plan, and a final appropriated budget of \$41.7 million; and

WHEREAS, the proposed updated CIP Plan for fiscal years 2024/25 to 2028/29 continues to formalize the City’s annual investment into four key Core Programs for regularized capital renewal of the City’s Streets, Sewers, Storm Drains, and Sidewalks, and additionally adds two new Core Programs to do the same for the City’s Parks and City-owned Buildings & Facilities; and

1 **WHEREAS**, the proposed updated CIP Plan for fiscal years 2024/25 to 2028/29 also
2 includes 44 discrete standalone projects to upgrade and enhance the City's active transportation
3 network, parks & related facilities, natural resources, City-owned buildings, green
4 infrastructure, and more in pursuit of increased quality of life and service for Albany residents
5 as well as in service of climate action and adaptation goals; and
6

7 **WHEREAS**, the City is subject to regulatory requirements for infrastructure, which
8 have been incorporated and prioritized as necessary; and
9

10 **WHEREAS**, Projects have been prioritized according to the City's planning
11 documents and adopted Plans; and
12

13 **WHEREAS**, the total estimated cost for the proposed CIP Plan for fiscal years 2024/25
14 to 2028/29 is \$62.8 million, and the total available funding is \$46.4 million, with the first three
15 years of this budget in the amount of \$34 million recommended for appropriation at the time
16 of the adoption of this CIP Plan (see Exhibit A).
17

18 **NOW, THEREFORE, BE IT RESOLVED**, that the Albany City Council hereby
19 adopts the Capital Improvement Project Plan for fiscal years 2024/25 through 2028/29; and
20

21 **BE IT FURTHER RESOLVED**, that the Albany City Council hereby appropriates
22 funding for the CIP Plan in the total amount of \$33,963,991, from the funding sources and in
23 the amounts detailed in Exhibit A to this Resolution.
24

25
26 
27 **ROBIN D. LOPEZ, MAYOR**
28

29 **ATTACHMENT:** Exhibit A – CIP Plan Appropriations

Exhibit A – CIP Plan Appropriations, Resolution 2025-52

FUNDING SOURCE SUMMARY

Source	FY 25	FY 26	FY 27	Total
0005 DESIGNATED DONATIONS		9,800		9,800
1101 MEAS B LOCAL STS & RDS (ACTC)	173,000	174,893		347,893
1104 VEHICLE REGISTRATION FEE (ACTC)	15,000	420,000	50,000	485,000
1105 HUTA GAS TAX (STATE)		548,000		548,000
1107 TDA ARTICLE 3			100,000	100,000
1201 MEAS BB LOCAL STS & RDS (ACTC)	1,319,200	1,790,000	1,450,000	4,559,200
1202 MEAS BB BIKE & PED (ACTC)	50,000		500,000	550,000
1304 LLAD 1988-1	100,000	225,000	100,000	425,000
1305 SIDEWALK PARCEL TAX	350,000	300,000	300,000	950,000
1306 MEAS M PARKS & OS TAX	200,000	380,195	245,000	825,195
1401 LIBRARY OPERATIONS FUND		200,000	200,000	400,000
1405 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	25,898			25,898
1506 DESIGNATED GRANTS	1,241,500	421,805	3,265,000	4,928,305
1601 NPDES STORM WATER FEE	426,000	50,000		476,000
2006 MEAS F ST & STORM DRAIN TAX	765,000	4,040,000	1,100,000	5,905,000
2007 CITY BUILDINGS RESERVE FUND	100,000	200,000	50,000	350,000
2009 SB-1 / RMRA (STATE)		1,500,000	500,000	2,000,000
2213 LANDFILL RESERVE FUND	160,000	218,700		378,700
2302/2303/2304 LLAD 1996-1 MEAS R CAPITAL	200,000			200,000
4001/4002/4003 SEWER ENTERPRISE	3,500,000	3,500,000	3,500,000	10,500,000
GRAND TOTAL	8,625,598	13,978,393	11,360,000	33,963,991



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2025-52

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 7th day of July, 2025, by the following votes:

AYES: Council Members Hansen-Romero, Jordan, McQuaid, Miki and

Mayor López

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 8th
day of July, 2025.

Anne Hsu
CITY CLERK