

FY 2019-2020 EXPENDITURE PLAN

SUGAR SWEETENED BEVERAGE TAX PROCEEDS

In November 2016 the City of Albany voters approved Measure O1 (Ordinance No. 2016-02), enacting a general tax on the distribution of sugar sweetened beverages. As included in the Ordinance, the Sugar Sweetened Beverage Tax is General Fund revenue that the City Council aims to apply towards specific purposes related to health and wellbeing and approved expenditures are incorporated into the City's annual operating budget. The Ordinance requires that the Council hold a study session annually to develop an expenditure plan for the proceeds of the sugar sweetened beverage tax. This study session was held on April 1, 2019.

Sugar Sweetened Beverage Tax Fiscal Year 2019-2020 Budget

Description	Cost
Water Bottle Filling Stations	\$90,000
Free Nutrition/Cooking/Gardening Classes	\$35,000
Free Physical Fitness Classes in Parks	\$20,000
Crossing Guard Program	\$130,000
Safe Route to School Program	\$20,000
Healthy Me Music & Movement program	\$10,000
Total	\$305,000