

FISCAL YEAR 2022-2023**SUGAR-SWEETENED BEVERAGE TAX EXPENDITURE PLAN**

In November 2016 the City of Albany voters approved Measure O1 (Ordinance No. 2016-02), enacting a general tax on the distribution of sugar sweetened beverages. As included in the Ordinance, the Sugar Sweetened Beverage Tax is General Fund revenue that the City Council aims to apply towards specific purposes related to health and wellbeing and approved expenditures are incorporated into the City's annual operating budget. The Ordinance requires that the Council hold a study session annually to develop an expenditure plan for the proceeds of the sugar sweetened beverage tax. This study session was held on May 2, 2022.

Description	Cost
Crossing Guard Program - The crossing guard program has been provided by All City Management Services (ACMS) since FY2018/19 school year and funded by Sugar-Sweetened Beverage Tax proceeds. Contracting for the service has helped to lessen workload and demand placed on the police department allowing staff to focus on law enforcement duties and internal matters related to the operations of the police department rather than the management of an ancillary program.	\$198,100
Healthy Me Music & Movement program - Program implemented in-person created by Healthy Me Kids in English and Spanish and provided to Albany Unified School District Preschool, Transitional Kindergarten and Kindergarten classrooms, as well as Albany Preschool, and Kids Speaking Spanish preschool. Classes cover important health topics such as nutrition, the importance of drinking water, fitness, hygiene and social-emotional skills. Program funded with SSB since FY2019-2020.	\$13,100
Bike Safety Program - The "Drive Your Bike" program provides education and training courses for bicycling to elementary grade students. Students learn how to perform a bike safety check, adjust helmets, communicate with traffic, abide by the rules of the road, communicate at intersections, and safely navigate their school's neighborhood by bike. Program funded with SSB since FY2019-2020.	\$15,000
All-bany Swims - The Albany Unified School District All-bany Swims is a pilot program to teach young children to swim targeting primary grades (1 st , 2 nd & 3 rd graders) with a comprehensive program to improve water safety and fitness in children that are most at-risk for drowning. The program was funded with SSB FY2021-2022, but not implemented due to staff shortages and other challenges related to the pandemic. AUSD anticipates running the program in the coming Fiscal Year.	\$24,108
Move'n'Grove event - This one-day event provides outdoor exercise and music to promote physical wellness. Event includes a 5k course around Albany High School and Memorial Park. Participants run, walk, roller skate, or roller jog while being entertained by live bands stationed around the course. Event was funded with SSB FY2021-2022.	\$5,000
Bicycle Path Improvements adjacent to the SAHA Housing Development – Project cost for instruction of the portion of the future Pierce Street Class I shared-use path that is planned to run through the development site.	\$61,000
BikeLink lockers (4) at Albany Waterfront – installation of secure bicycle lockers for long tail and cargo bikes.	30,000
Total	\$346,308