

FISCAL YEAR 2024-2025**SUGAR-SWEETENED BEVERAGE TAX EXPENDITURE PLAN**

In November 2016 the City of Albany voters approved Measure O1 (Ordinance No. 2016-02), enacting a general tax on the distribution of sugar sweetened beverages. As included in the Ordinance, the Sugar Sweetened Beverage Tax is General Fund revenue that the City Council aims to apply towards specific purposes related to health and wellbeing and approved expenditures are incorporated into the City's annual operating budget. The Ordinance requires that the Council hold a study session annually to develop an expenditure plan for the proceeds of the sugar sweetened beverage tax. This study session was held on April 15, 2024. The Expenditure Plan was approved on June 17, 2024.

Description	Cost
Crossing Guard Program - The crossing guard program has been provided by All City Management Services (ACMS) since FY2018/19 school year and funded by Sugar-Sweetened Beverage Tax proceeds. Contracting for the service has helped to lessen workload and demand placed on the police department allowing staff to focus on law enforcement duties and internal matters related to the operations of the police department rather than the management of an ancillary program.	\$182,695
Bike Safety Program - The "Drive Your Bike" program provides education and training courses for bicycling to elementary grade students. Students learn how to perform a bike safety check, adjust helmets, communicate with traffic, abide by the rules of the road, communicate at intersections, and safely navigate their school's neighborhood by bike.	\$15,000
All-bany Swims - The Albany Unified School District All-bany Swims is a pilot program to teach young children to swim targeting primary grades (1 st , 2 nd & 3 rd graders) with a comprehensive program to improve water safety and fitness in children that are most at-risk for drowning.	\$20,000
Move'n'Grove event - This one-day event provides outdoor exercise and music to promote physical wellness. Event includes a 5k course around Albany High School and Memorial Park. Participants run, walk, roller skate, or roller jog while being entertained by live bands stationed around the course.	\$5,000
Gill Tract Community Farm – Partial funding to support curriculum development and 25 AUSD field trips to the UC Gill Tract Community Farm.	\$35,844
Total	\$258,539